



**Colossus, Incorporated**  
**911 Equipment & Emergency Notification Software and Services**  
**Contract No. EC07-23**

**April 18, 2024**

**CAD, Mobile, RMS, FAS, And JMS Product Offerings**

OFFERED ITEMS PRICING				Invitation No.	EC07-23
Offeror Name:	Colossus, Incorporated				
Contract	Manufacturer	Vendor	Product Code	Description	MSRP H-GACBuy Price
<b>Solution Bundles</b>					
				<b>Bundles - Including Installation</b>	
EC07-23	Caliber	Caliber	PS-CAD-2_BUNDLE	CAD On Premise Base Software 2 or less positions. All Remote activities. Basic Map ONLY. Basic-Primary Responders Only. Software Installation and Configuration including 911, Pagegate, Phase II wireless, and Master Time. Admin Training, 1 day, 1 course and User Training, 1 day, 1 course. Project Management, Cutover Prep, Cutover and Support for 2 days during business hours. 1st year maintenance included. Additional Add-on services and options available.	\$ 119,278 \$ 105,795
EC07-23	Caliber	Caliber	PS-CAD-3-5_BUNDLE	CAD On Premise Base Software, 3 - 5 positions. All Remote activities. Basic Map ONLY. Basic-Primary Responders Only. Software Installation and Configuration including 911, Pagegate, Phase II wireless, and Master Time. Admin Training, 1 day, 1 course and User Training, 1 day, 1 course. Project Management, Cutover Prep, Cutover and Support for 2 days during business hours. 1st year maintenance included. Additional Add-on services and options available.	\$ 176,203 \$ 156,285
EC07-23	Caliber	Caliber	PS-CAD-6-10_BUNDLE	CAD On Premise Base Software, 6 - 10 positions. All Remote activities. Basic Map ONLY. Basic-Primary Responders Only. Software Installation and Configuration including 911, Pagegate, Phase II wireless, and Master Time. Admin Training, 1 day, 1 course and User Training, 1 day, 2 courses. Cutover Prep, Cutover and Support for 2 days during business hours. PM (24 hours a month - up to 5 months). 1st year maintenance included. Additional Add-on services and options available.	\$ 307,786 \$ 272,993
EC07-23	Caliber	Caliber	PS-CAD-11-19_BUNDLE	CAD On Premise Base Software, 11- 19 positions. All Remote activities. Basic Map ONLY. Basic-Primary Responders Only. Software Installation and Configuration including 911, Pagegate, Phase II wireless, and Master Time. Admin Training, 1 day, 1 course and User Training, 1 day, 2 courses. Cutover Prep, Cutover and Support for 2 days during business hours. PM (24 hours a month - up to 5 months). 1st year maintenance included. Additional Add-on services and options available.	\$ 478,561 \$ 424,463
EC07-23	Caliber	Caliber	PS-CAD-Hosted-2_BUNDLE	CAD CPS-HOSTED Base Software 2 or less positions. All Remote activities. Basic Map ONLY. Basic-Primary Responders Only. Software Installation and Configuration including 911, Pagegate, Phase II wireless, and Master Time. Admin Training, 1 day, 1 course and User Training, 1 day, 2 courses.. Cutover Prep, Cutover and Support for 2 days during business hours. PM (10 hours a month - up to 5 months). Annual subscription. Additional Add-on services and options available.	\$ 75,072 \$ 66,586

Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
EC07-23	Caliber	Caliber	PS-CAD-HOSTED-3-5_BUNDLE	CAD CPS-HOSTED Base Software, 3 - 5 positions. All Remote activities. Basic Map ONLY. Basic-Primary Responders Only. Software Installation and Configuration including 911, Pagegate, Phase II wireless, and Master Time. Admin Training, 1 day, 1 course and User Training, 1 day, 2 courses. Project Management, Cutover Prep, Cutover and Support for 2 days during business hours. Annual subscription. Additional Add-on services and options available.	\$ 103,638	\$ 91,923
EC07-23	Caliber	Caliber	PS-CAD-HOSTED-6-10_BUNDLE	CAD On Premise Base Software, 6 - 10 positions. All Remote activities. Basic Map ONLY. Basic-Primary Responders Only. Software Installation and Configuration including 911, Pagegate, Phase II wireless, and Master Time. Admin Training, 1 day, 1 course and User Training, 1 day, 2 courses. Project Management, Cutover Prep, Cutover and Support for 2 days during business hours. Annual subscription. Additional Add-on services and options available.	\$ 187,956	\$ 166,709
EC07-23	Caliber	Caliber	PS_CAD_HOSTED-11-19_BUNDLE	CAD CPS-HOSTED Base Software, 11- 19 positions. All Remote activities. Basic Map ONLY. Basic-Primary Responders Only. Software Installation and Configuration including 911, Pagegate, Phase II wireless, and Master Time. Admin Training, 1 day, 1 course and User Training, 1 day, 2 courses. Project Management, Cutover Prep, Cutover and Support for 2 days during business hours. Annual subscription. Additional Add-on services and options available.	\$ 273,654	\$ 242,720
EC07-23	Caliber	Caliber	PS-MOB-NewAgyNLETS_10_BUNDLE	NEW Mobile Agency CPS-HOSTED @ NLETS, 10 or less mobiles . All Remote activities. Mobile Admin training (1-day class). Mobile User - 4 hour training course, 2 sessions. Project Management, Cutover and Support for 1 day during business hours. Annual subscription. Additional Add-on services and options available.	\$ 21,137	\$ 18,748
EC07-23	Caliber	Caliber	PS-MOB-NewAgyNLETS_20_BUNDLE	NEW Mobile Agency CPS-HOSTED @ NLETS, 11 - 20 mobiles. All Remote activities. Mobile Admin training (1-day class). Mobile User - 4 hour training course, 2 sessions. Project Management, Cutover and Support for 1 day during business hours. Annual subscription. Additional Add-on services and options available.	\$ 26,749	\$ 23,726
EC07-23	Caliber	Caliber	PS-MOB-NewAgyNLETS_50_BUNDLE	NEW Mobile Agency CPS-HOSTED @ NLETS, 21 - 50 mobiles. All Remote activities. Mobile Admin training (1-day class). Project Management, Mobile User - 4 hour training course, 4 sessions. Cutover and Support for 1 day during business hours.	\$ 41,423	\$ 36,741
EC07-23	Caliber	Caliber	PS-MOB-NewPCNLETS+Agy_10_BUNDLE	NEW PocketCop CPS-HOSTED at NLETS or Agency, 10 or less units. All Remote activities. Mobile Admin training (1-day class). PocketCop user - 2 hour training course, 2 sessions. Project Management, Cutover and Support for 1 day during business hours. Annual subscription. Additional Add-on services and options available.	\$ 20,838	\$ 18,483
EC07-23	Caliber	Caliber	PS-MOB-NewPCNLETS+Agy_20_BUNDLE	NEW PocketCop CPS-HOSTED at NLETS or Agency, 11 - 20 units. All Remote activities. Mobile Admin training (1-day class). PocketCop user - 2 hour training course, 2 sessions. Project Management, Cutover and Support for 1 day during business hours. Annual subscription. Additional Add-on services and options available.	\$ 24,599	\$ 21,818
EC07-23	Caliber	Caliber	PS-MOB-NewPCNLETS+Agy_50_BUNDLE	NEW PocketCop CPS-HOSTED at NLETS or Agency, 21 - 50 units. All Remote activities. Mobile Admin training (1-day class). PocketCop user - 2 hour training course, 5 sessions. Project Management, Cutover and Support for 1 day during business hours. Annual subscription. Additional Add-on services and options available.	\$ 35,880	\$ 31,824
EC07-23	Caliber	Caliber	OL-RMS-IBR-SM	Online RMS Small Agency Easy Enrollment Offering (1 - 5 users) - Base RMS for IBR Reporting Only. Remote services, Self training. Annual subscription. Additional Add-on services and options available.	\$ 2,260	\$ 2,000
EC07-23	Caliber	Caliber	OL-PS-RMSLite-5-10_BUNDLE	Online RMS 11 - 25 user IBR Only subscriptions. All Remote activities. Admin Training - 2 days, 1 course and User Training Courses - 1 day, 1 course. Project Management, Cutover Prep, Cutover and Support for 5 days during business hours. Annual subscription. Additional Add-on services and options available.	\$ 35,225	\$ 31,243

Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
EC07-23	Caliber	Caliber	OL-PS-RMSLite-11-99_BUNDLE	Online RMS 11 - 25 user IBR Only subscriptions. All Remote activities. Admin Training - 2 days, 1 course and User Training Courses - 1 day, 8 courses. Project Management, Cutover Prep, Cutover and Support for 5 days during business hours. Annual subscription. Additional Add-on services and options available.	\$ 82,087	\$ 72,808
<b>Caliber CAD Software</b>						
			<b>Client Software - Add-on</b>			
EC07-23	Caliber	Caliber	CAD-CLIENT-FT	Computer Aided Dispatch - Client License (Full Time)	\$ 14,882	\$ 13,200
EC07-23	Caliber	Caliber	CAD-CLIENT-PT	Computer Aided Dispatch - Client License (Admin/Backup Position)	\$ 9,471	\$ 8,400
EC07-23	Caliber	Caliber	CAD-CLNT-NCIC	CAD CJIS Query Only License	\$ 1,945	\$ 1,725
EC07-23	Caliber	Caliber	CAD-CLNT-NCIC2	CAD CJIS Entry Upgrade License	\$ 1,951	\$ 1,730
EC07-23	Caliber	Caliber	CAD-ADMIN-NCIC	CAD CJIS Query Only License (Admin/Backup Position)	\$ 959	\$ 850
EC07-23	Caliber	Caliber	CAD-CLNT-NCIC2WY	CAD CJIS Full Access/Entry License	\$ 3,890	\$ 3,450
EC07-23	Caliber	Caliber	CI-UPGD-CADNGCL	CAD/Map Engine Software License/3rd Party Software (per license)	\$ 366	\$ 325
EC07-23	Caliber	Caliber	IA-HOST-CLNT	CAD Software CPS-HOSTED Client Position fee (Annual Fee)	\$ 10,113	\$ 8,970
			<b>Server Software - Add-on</b>			
EC07-23	Caliber	Caliber	CAD-SERVERSW	Computer Aided Dispatch - Server license	\$ 22,549	\$ 20,000
EC07-23	Caliber	Caliber	CJIS-SVR-CIS	CIS Server Software License (Small Agency <15 clients)	\$ 8,456	\$ 7,500
EC07-23	Caliber	Caliber	CAD-SVR-NCIC2	CAD CJIS Entry Update Server Module	\$ 3,382	\$ 3,000
EC07-23	Caliber	Caliber	CAD-SERVER-BR	CAD Bridge Server Software	\$ 28,186	\$ 25,000
EC07-23	Caliber	Caliber	BUEXECSR	BackUp Exec Server Edition	\$ 730	\$ 647
EC07-23	Caliber	Caliber	CAD-SRVR-NCIC2	CIS Entry/Update Server Upgrade Module (Query Only Required), per unit	\$ 2,819	\$ 2,500
EC07-23	Caliber	Caliber	DP-PROQA-CLNTSVR	Client Server Software Application	\$ 5,074	\$ 4,500
EC07-23	Caliber	Caliber	NOTEPAGE	PageGate License	\$ 564	\$ 500
EC07-23	Caliber	Caliber	CI-BUP SVC	Backup Site- Warm failover at a remote site that can be brought on-line in case of primary failure with minimal manual effort.	\$ 15,626	\$ 13,860
EC07-23	Caliber	Caliber	SG-REPLICATION-SUB	SafeGuard Annual Subscription, per unit	\$ 564	\$ 500
			<b>WebCAD - Add-on</b>			
EC07-23	Caliber	Caliber	CAD-WEB-BASE	WebCAD Base Subscription (1-9 concurrent Users), requires Base subscription, per access/annual subscription	\$ 423	\$ 375
EC07-23	Caliber	Caliber	CAD-WEB-BASE-10	WebCAD Base Subscription (10 Access Pack), annual subscription, concurrent users	\$ 3,101	\$ 2,750
EC07-23	Caliber	Caliber	CAD-WEB-ADD-CREATE	WebCAD Add-On Incident Create (per named user up to 10), (per user   annual subscription)	\$ 197	\$ 175
EC07-23	Caliber	Caliber		WebCAD (View Only) Enterprise Server License	\$ 33,855	\$ 30,000
			<b>Interface(s) / Ancillary Software - Add-on</b>			
EC07-23	Caliber	Caliber	CAD-INTER-ONE	CAD One Way Export from CAD - As Commercially Available (per interface   per install) - (E.G. RMS One Way Call Data Transfer, WebEOC, Think GIS (WTH), Firehouse, VidSys, Flight Vector, ETI FMS, MD'S CHART (Coordinated Highway Action Response Team), Sansio Health EMS, CARS Traffic, Emergency Reporting, EMS Charts, ESO ePCR, ImageTrend EMS, ImageTrend Fire Bridge, Knowledge Center, Open Roads, Evidence.com/Axon, BodyWorn AVailWEB, etc).	\$ 5,637	\$ 5,000
EC07-23	Caliber	Caliber	CAD-INTER-BI	CAD Bi-Directional Interface - As Commercially Available (per interface   per install) (Paramount ProQA Interface EMS, Paramount ProQA Interface Fire, Paramount ProQA Interface Law, APCO Medical Call Taker Assist / Intellicom, Locution, Motorola MCC7500, RapidSOS, PowerPhone CACH, Mach Alert Fire Station Alerting, RapidSOS Alerts, US Digital Phoenix FSA, Locution Fire Station Alerting, Pictometry,Texty, etc).	\$ 11,275	\$ 10,000

Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
EC07-23	Caliber	Caliber	HOSTED-CAD-INTER-ONE	CAD One Way Export from CAD - As Commercially Available (per interface   Annual Fee) - (E.G. RMS One Way Call Data Transfer, WebEOC, Think GIS (WTH), Firehouse, VidSys, Flight Vector, ETI FMS, MD'S CHART (Coordinated Highway Action Response Team), Sansio Health EMS, CARS Traffic, Emergency Reporting, EMS Charts, ESO ePCR, ImageTrend EMS, ImageTrend Fire Bridge, Knowledge Center, Open Roads, Evidence.com   Axon, BodyWorn AVailWEB, etc).	\$ 1,218	\$ 1,080
EC07-23	Caliber	Caliber	HOSTEDCAD-INTER-BI	CAD Two Way Export from CAD - As Commercially Available (per interface   Annual Fee) - (Paramount ProQA Interface EMS, Paramount ProQA Interface Fire, Paramount ProQA Interface Law, APCO Medical Call Taker Assist / Intelliecom, Locution, Motorola MCC7500, RapidSOS, PowerPhone CACH, Mach Alert Fire Station Alerting, RapidSOS Alerts, US Digital Phoenix FSA, Locution Fire Station Alerting, Pictometry, Texty, etc).	\$ 2,706	\$ 2,400
EC07-23	Caliber	Caliber	CAD2CAD	Caliber CAD-to-CAD License (3rd Party Connection)	\$ 28,250	\$ 25,000
EC07-23	Caliber	Caliber	CAD2CAD-HOS	Caliber CAD-to-CAD Connection (annual fee)	\$ 7,006	\$ 6,200
			<b>CPS-HOSTED - Add-on</b>			
EC07-23	Caliber	Caliber	IA-HOST-BASE	CAD CPS-HOSTED Database (Annual Fee includes 2 positions)	\$ 16,912	\$ 15,000
EC07-23	Caliber	Caliber	IA-HOST-CLNT	CAD Software CPS-HOSTED Client Position fee (Annual Fee)	\$ 10,113	\$ 8,970
EC07-23	Caliber	Caliber	CI-UPGD-CADNGCL	Esri ArcView Software Lic. (current vers.)	\$ 366	\$ 325
EC07-23	Caliber	Caliber	IA-HOST-FTCAD	CAD Software CPS-HOSTED CAD FT Position fee (Annual Fee)	\$ 9,335	\$ 8,280
EC07-23	Caliber	Caliber	IA-HOST-FTCJIS	CAD Software CPS-HOSTED CAD FT with CJIS Position fee (Annual Fee)	\$ 10,113	\$ 8,970
EC07-23	Caliber	Caliber	IA-HOST-PTCAD	CAD Software CPS-HOSTED PT CAD Position fee (Annual Fee)	\$ 3,241	\$ 2,875
EC07-23	Caliber	Caliber	IA-HOST-PTCJIS	CAD Software CPS-HOSTED PT CAD with CJIS Position fee (Annual Fee)	\$ 4,019	\$ 3,565
EC07-23	Caliber	Caliber	IA-HOST-ONE	CAD Software CPS-HOSTED One-way Interface fee (Annual Fee)	\$ 1,555	\$ 1,380
EC07-23	Caliber	Caliber	IA-HOST-TWO	CAD Software CPS-HOSTED Bi-Directional Interface fee (Annual Fee)	\$ 3,101	\$ 2,750
			<b>Professional Services Bundles - Add-on</b>			
EC07-23	Caliber	Caliber	PS-CAD	Professional Services CAD Dispatch Positions Installation (per hour)	\$ 270	\$ 240
EC07-23	Caliber	Caliber	CI-WKSI	Software Install (per wrkstn)- Customer provided hardware	\$ 356	\$ 315
EC07-23	Caliber	Caliber	DS-CADPRIORS	CAD Priors Only Conversion, per hour	\$ 270	\$ 240
			<b>Professional Services A La Carte - Add-on</b>			
EC07-23	Caliber	Caliber	SI-CAD-1WAY	CAD Standard Interface Installation Services (per interface)	\$ 2,070	\$ 1,836
EC07-23	Caliber	Caliber	SI-CAD-NONSTDRD	Non-Standard CAD Interface Installation (per unit)	\$ 4,140	\$ 3,672
EC07-23	Caliber	Caliber	DS-GIS	Data Conversion for CAD (per unit)	\$ 2,300	\$ 2,040
EC07-23	Caliber	Caliber	SI-CAD-SVR	Server Software installation (install of our software on a new server)	\$ 2,070	\$ 1,836
EC07-23	Caliber	Caliber	SI-CAD-ACCPST	Acceptance Testing - Functional and Integration Testing		\$ 10,080
EC07-23	Caliber	Caliber	PS-CAD-GIS-B	CAD GIS Data Services - Responder area setup		\$ 3,672
			<b>Map Services</b>			
EC07-23	Caliber	Caliber	DS-GIS-SILVER	Map Packages (Silver)	\$ 10,170	\$ 9,000
EC07-23	Caliber	Caliber	DS-GIS-GOLD	Map Packages (Gold)	\$ 20,340	\$ 18,000
EC07-23	Caliber	Caliber	DS-GIS-PLATINUM	Map Packages (Platinum)	\$ 30,510	\$ 27,000
EC07-23	Caliber	Caliber	DS-GIS-NGCAD-MSAGEXT	NG CAD MSAG Extraction, Customer Correction, Re-import	\$ 4,322	\$ 3,825
EC07-23	Caliber	Caliber	DS-GIS-RMSEXT	Online RMS Database Extraction	\$ 9,916	\$ 8,775
EC07-23	Caliber	Caliber	DS-GIS-PREMDBEXT	Caliber Premise CAD Database Extraction	\$ 4,322	\$ 3,825
			<b>Training</b>			
EC07-23	Caliber	Caliber	TR-CADUSR	CAD User Training (2 day class, 8 users max per class) - Onsite	\$ 4,577	\$ 4,050
EC07-23	Caliber	Caliber	TR-CADUSR-RFR	CAD User Refresher Training- Remote (4 hour minimum) - Remote	\$ 1,271	\$ 1,125
EC07-23	Caliber	Caliber	TR-TRKIT	CAD Portable Training Kit (4 wrkstns or 4 laptops)	\$ 1,035	\$ 918
EC07-23	Caliber	Caliber	TR-CADADMI	CAD Admin Training (4 day class, 4 users max per class) - Onsite	\$ 9,153	\$ 8,100
EC07-23	Caliber	Caliber	TR-CADADMI-RFR	CAD Admin Refresher Training (2 day class, 4 users max per class) - Onsite	\$ 3,418	\$ 3,025
EC07-23	Caliber	Caliber	TR-CADADMI-RFR	CAD Admin Refresher Training (4 hour minimum) - Remote	\$ 1,271	\$ 1,125
EC07-23	Caliber	Caliber	TR-MAPADMWEB	Map Display Admin Training (1 Day Remote) - Prerequisite is ArcGIS proficient	\$ 1,780	\$ 1,575

Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
EC07-23	Caliber	Caliber	TR-WECAD	Web CAD Training (1 day, (4) 2 hour sessions)	\$ 1,780	\$ 1,575
EC07-23	Caliber	Caliber	TR-GISADMLR	Esri ArcGIS and Map Admin (3 Day Little Rock - 2 User Max)	\$ 6,102	\$ 5,400
<b>Mobile Solutions</b>						
<b>Client Software - Add-on</b>						
EC07-23	Caliber	Caliber	MC-CLIENT	Mobile Client Software License (per device)	\$ 1,635	\$ 1,450
EC07-23	Caliber	Caliber	MC-MOBMAP	Mobile Mapping Client Software (per device)	\$ 270	\$ 240
EC07-23	Caliber	Caliber	MC-POCKETCOP	PocketCop Client (per device)	\$ 621	\$ 550
EC07-23	Caliber	Caliber	MC-POCKETRESCUE	PocketRescue Client (per device)	\$ 230	\$ 205
<b>Server Software - Add-on</b>						
EC07-23	Caliber	Caliber	MC-SERVER<25	Mobile Server Software License 0 - 25 Clients	\$ 5,637	\$ 5,000
EC07-23	Caliber	Caliber	MC-SERVER<50	Mobile Server Software License 26 - 50 Clients	\$ 7,328	\$ 6,500
EC07-23	Caliber	Caliber	MC-SERVER<100	Mobile Server Software License 51 - 100 Clients	\$ 13,529	\$ 12,000
EC07-23	Caliber	Caliber	MC-SERVER<250	Mobile Server Software License 100 - 200 Clients	\$ 25,931	\$ 23,000
EC07-23	Caliber	Caliber	MC-SERVER<450	Mobile Server Software License 201 - 499 Clients	\$ 40,025	\$ 35,500
EC07-23	Caliber	Caliber	MC-SERVER<1000	Mobile Server Software License 500 - 999 Clients	\$ 54,625	\$ 65,000
EC07-23	Caliber	Caliber	MC-POCKETMOBILE-SVR	Pocket Mobile & Pocket Rescue Server License	\$ 6,765	\$ 6,000
EC07-23	Caliber	Caliber	CJIS-SVR-CIS	CIS Server Software License (Standard)	\$ 8,456	\$ 7,500
EC07-23	Caliber	Caliber	MC-INFOEX	Mobile InfoExchange Software - As Commercially Available (per adapter/per install)	\$ 3,382	\$ 3,000
EC07-23	Caliber	Caliber	MC-INFO-NEW	New InfoExchange Adaptor	\$ 6,765	\$ 6,000
EC07-23	Caliber	Caliber	IPSP-SVR-AVL	Odyssey Agent AVL Server Module	\$ 5,637	\$ 5,000
EC07-23	Caliber	Caliber	MC-CLNT-AVL	Mobile AVL Client License	\$ 67	\$ 60
EC07-23	Caliber	Caliber	CAD-MDC	Mobile CAD Client	\$ 338	\$ 300
EC07-23	Caliber	Caliber	GEO-MDC	Mobile Map Client	\$ 1,081	\$ 960
EC07-23	Caliber	Caliber	BK-SVR-AVL	AVL Server License	\$ 5,650	\$ 5,000
<b>CPS-HOSTED - Add-on</b>						
EC07-23	Caliber	Caliber	MC-CLNT-SAAS	Mobile Annual Subscription NLETS Host (includes soft token) (pending approval of the State)	\$ 338	\$ 300
EC07-23	Caliber	Caliber	PC-CLNT-SAAS	PocketCop Annual Subscription NLETS Host (includes soft token)(pending approval of the State)	\$ 297	\$ 264
<b>Professional Services Bundles - Add-on</b>						
EC07-23	Caliber	Caliber	PS-MOB-NEWMOB	Professional Services for a NEW Mobile	\$ 19,323	\$ 17,100
EC07-23	Caliber	Caliber	PS-MOB-V82LATEST	Professional Services for Mobile Migrations v8 to latest version	\$ 10,170	\$ 9,000
EC07-23	Caliber	Caliber	PS-MOB-ADDONAGY	Professional Services for NEW Add-On Agency Mobile @Agency	\$ 7,119	\$ 6,300
EC07-23	Caliber	Caliber	PS-MOB-NEWAGYNLETS	Professional Services for NEW CPS-HOSTED @ NLETS Agency Mobile	\$ 15,255	\$ 13,500
EC07-23	Caliber	Caliber	PS-MOB-NEWPCNLETS+AGY	Professional Services for NEW PocketCop Only CPS-HOSTED at Agency or NLETS	\$ 16,781	\$ 14,850
EC07-23	Caliber	Caliber	PS-MOB-ADDPOCKETEXIST	Professional Services for NEW PocketCop Existing Mobile at Agency or NLETS	\$ 6,102	\$ 5,400
EC07-23	Caliber	Caliber	IA-ILEDSDS-SVCS	CPS-HOSTED Mobile at NLETS - Configuration/Cutover Support	\$ 2,288	\$ 2,025
EC07-23	Caliber	Caliber	PS-AVLGPS	Install AVL/GPS Tracker Server		\$ 1,680
<b>IA-HOST-TWO</b>						
<b>Mobile Training - Add-on</b>						
EC07-23	Caliber	Caliber	TR-MC-ADMIN	Training- Mobile Admin - per day (1 day Onsite) 8 users max) - Onsite	\$ 4,209	\$ 3,725
EC07-23	Caliber	Caliber	TR-MC-ADMIN	Training- Mobile Admin - per day (1 day Onsite) 8 users max) - Remote	\$ 2,543	\$ 2,250
EC07-23	Caliber	Caliber	TR-MC-USR	Training- Mobile User- per day (Onsite) (2- 4 hr classes, 16 users max, per class)- Onsite	\$ 4,209	\$ 3,725
EC07-23	Caliber	Caliber	TR-MC-USR	Training- Mobile User- per day (Remote) (2- 4 hr classes, 16 users max, per class) - Remote	\$ 2,543	\$ 2,250
EC07-23	Caliber	Caliber	TR-MCTRTR	Training- Mobile Train the Trainer (1 day, 8 users max) - Onsite	\$ 4,209	\$ 3,725
EC07-23	Caliber	Caliber	TR-MCTRTR	Training- Mobile Train the Trainer (1 day, 8 users max) - Remote	\$ 2,543	\$ 2,250
EC07-23	Caliber	Caliber	TR-MC-WEB	Training- Mobile/PocketCop Web (Remote, 2 hours)	\$ 763	\$ 675

Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
			<b>Mobile Server and Client Installation Options - Add-on</b>			
EC07-23	Caliber	Caliber	CI-MCNG-20	Install 20 Mobile NG Clients (Onsite) (all mobiles clients located at 1 site/location)	\$ 3,105	\$ 2,754
EC07-23	Caliber	Caliber	CI-MC-MAPSVC	GIS Services/ Map Service Project	\$ 11,187	\$ 9,900
EC07-23	Caliber	Caliber	CI-MCCL-20	Install Additional Mobiles per day (Approximately 100 mobiles if located in the same room with internet connection or 3	\$ 2,034	\$ 1,800
EC07-23	Caliber	Caliber	CI-MC-OKMOB	Remote Mobile Install	\$ 254	\$ 225
EC07-23	Caliber	Caliber	CI-UPGD-MCNGPOS	Mobile Map Engine Software License/3rd Party Software (per license)	\$ 254	\$ 225
EC07-23	Caliber	Caliber	CI-MC-NMSW	NetMotion (software only)	\$ 7,119	\$ 6,300
			<b>Mobile Add-on</b>			
EC07-23	Caliber	Caliber	IA-TECH-MC	Update Ident File (add License)	\$ 254	\$ 225
EC07-23	Caliber	Caliber	CI-MC-IDENTAA	Update Ident and/or Advanced Authentication	\$ 254	\$ 225
EC07-23	Caliber	Caliber	CI-MC-IDENTAA-24	Update Ident and/or Advanced Authentication	\$ 1,017	\$ 900
EC07-23	Caliber	Caliber	PS-MC-PSAddOn	Mobile Professional Services Add On	\$ 270	\$ 240
EC07-23	Caliber	Caliber	PS-MOB-AddPocketExist	Add On PocketCop at Agency OR NLETS OR Existing Mobile	\$ 5,695	\$ 5,040
EC07-23	Caliber	Caliber	PS-MOB-PSNewStat	New State Add on	\$ 3,797	\$ 3,360
			<b>CPS-HOSTED Advanced Authentication Solution - Add-on</b>			
EC07-23	Caliber	Caliber	MC-HARD-TOKEN	Advanced Authentication Hard Token (per token)	\$ 45	\$ 40
EC07-23	Caliber	Caliber	MC-SAAS-TFT	Advanced Authentication Soft Token (per user, per year)	\$ 25	\$ 22
			<b>CPS-HOSTED Advanced Authentication Services - Add-on</b>			
EC07-23	Caliber	Caliber	IA-TECH-MC	Advanced Authentication (CPS-HOSTED set up)	\$ 254	\$ 225
<b>Caliber First Alert Software</b>						
			<b>First Alert - Add-on</b>			
			One-Touch Emergency Notification App. Caliber FirstAlert is a mobile application for iOS and Android smartphones that offers users a faster, direct connection to 9-1-1 Centers. By automatically creating an incident in the 9-1-1systems, FirstAlert can save first responders between 40 to 70 seconds when being dispatched to an emergency event.			
EC07-23	Caliber	Caliber	FA-NP-ENT	First Alert Facility Annual Subscription (per addressable building, up to 100 users)	\$ 565	\$ 500
EC07-23	Caliber	Caliber	PS-FA-Install	First Alert Set- up services. Per building	\$ 904	\$ 800
EC07-23	Caliber	Caliber	FA-INTER-SUB	First Alert Interface Annual Subscription (CAD, Camera)	\$ 961	\$ 850
EC07-23	Caliber	Caliber	FA-INTER-BI	First Alert Bi-Directional Interface - As Commercially Available (per interface   annual subscription)	\$ 3,450	\$ 3,060
<b>Caliber Online RMS Software</b>						
			<b>Subscription (Annual) - Add-on</b>			
EC07-23	Caliber	Caliber	OL-RMS-IBR	Online RMS IBR- Sworn (per user, per year)	\$ 349	\$ 310
EC07-23	Caliber	Caliber	OL-RMS-IBRPRT	Online RMS IBR - Part-Time (per user, per year)	\$ 152	\$ 135
EC07-23	Caliber	Caliber	OL-RMS-ODL	Online RMS Officers Daily Licenses (per user, per year)	\$ 135	\$ 120
EC07-23	Caliber	Caliber	OL-RMS-PLUS	Online RMS Plus - Sworn (per user, per year)	\$ 564	\$ 500
EC07-23	Caliber	Caliber	OL-RMS-PLUSPT	Online RMS Plus - Part-time (per user, per year)	\$ 282	\$ 250
EC07-23	Caliber	Caliber	OL-RMS-PLUS-NS	Online RMS Plus - Non Sworn (per user, per year)	\$ 339	\$ 300
EC07-23	Caliber	Caliber	OL-RMS-IBRNS	Online RMS IBR - Non Sworn (per user, per year)	\$ 215	\$ 190
EC07-23	Caliber	Caliber	OL-RMS-VIEW	Online RMS - View Only (per user, per year)	\$ 203	\$ 180
EC07-23	Caliber	Caliber	OL-RMS-CALL	Online RMS Call for Services (per seat, per year)	\$ 789	\$ 700
EC07-23	Caliber	Caliber	OL-RMS-CR	Online RMS - Community Reporting QTY per 10,000 population served	\$ 1,353	\$ 1,200

Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
EC07-23	Caliber	Caliber	OL-RMS-CRASH	Online RMS Crash Reporting (per user, per year)	\$ 158	\$ 140
EC07-23	Caliber	Caliber	OL-RMS-DATA100	RMS Rich Media Storage (annually, 100 GB Storage allowing up to 100 MB per attachment)	\$ 1,974	\$ 1,750
EC07-23	Caliber	Caliber	JASPER-REPSVRLIC	Online RMS JasperSoft BI Reporting Server licensing Server (Onsite Installations)	\$ 21,176	\$ 18,000
EC07-23	Caliber	Caliber	OL-RMS-SOC2	SOC 2 Type II Audit (Option For Caliber CPS-HOSTED Sites Only) - (per year - minimum charge \$5,000)	\$ 50	\$ 45
EC07-23	Caliber	Caliber	OL-3P-AA	Third Party - Customer Provider Advance Authentication integration (per user, per year - minimum \$4,000)	\$ 12	\$ 11
EC07-23	Caliber	Caliber	OL-INT-EXTAUTH-CAC	CAC CARD / External Authentication Integration (per user, per year - minimum \$4,000)	\$ 28	\$ 25
EC07-23	Caliber	Caliber	OL-INT-ACTDIR	Local Agency Authentication Integration (per user, per year, minimum \$4,000)	\$ 12	\$ 11
EC07-23	Caliber	Caliber	OL-GP	Online RMS – Google Places Validation (per unit, per agency, annual fee)	\$ 113	\$ 100
			<b>RMS Accurant Data Query Packages - Add-on</b>			
			Caliber's LexisNexis Accurant Query integration is unsurpassed in the industry and offers authorized users the one-click access to run public data queries for people, vehicles, and locations directly from Online RMS for identity resolution and intelligence-driven policing decisions that improve investigative outcomes, free up valuable staff, and minimize costs.			
EC07-23	Caliber	Caliber	OL-RMS-ACCSM	S-Pack 2,400 (annual queries)   Annual Fee	\$ 2,165	\$ 1,920
EC07-23	Caliber	Caliber	OL-RMS-ACCMED	M-Pack 7,200 (annual queries)   Annual Fee	\$ 6,291	\$ 5,580
EC07-23	Caliber	Caliber	OL-RMS-ACCLRG	L-Pack 12,000 (annual queries)   Annual Fee	\$ 10,147	\$ 9,000
EC07-23	Caliber	Caliber	OL-RMS-ACCXLRG	XL-Pack 18,000 (annual queries)   Annual Fee	\$ 14,714	\$ 13,050
EC07-23	Caliber	Caliber	OL-RMS-ACCPWRPK	Power-Pack 24,000 (annual queries)   Annual Fee	\$ 18,941	\$ 16,800
			<b>Interface(s) / Ancillary Software - Add-on</b>			
EC07-23	Caliber	Caliber	OL-INT	Online RMS One Way Interfaces - As Commercially Available (per agency, per interface, annual fee). Requires Interface installation line item. (eCitations Interface, APS eCitations, Brazo eCitations, DigiTicket, eCrash Interface, Incident GIS Data, CFS, LinX Incident/Case Report Data Extract, LinX Additional (Non-Incident & CFS) Data Extract, NIEM IEPD Extract (NDex compliant NIEM IEPD XML Structure), RMS Jasper ATACRAIDS / ATAC / ACCURINT Workstation Extract, RMS Jasper CrimeMap Extract, RMSDEX Data Exchange, etc). Requires Interface installation line item.	\$ 947	\$ 840
EC07-23	Caliber	Caliber	OL-INT-TWO	Online RMS Bi-Directional Interface - As Commercially Available (per agency, per interface, annual fee). Requires Interface installation line item. (LiveScan (MorphoTouch/IDEMIA or CrossMatch), CMS, Warrant, 3rd Party CAD, etc).	\$ 1,894	\$ 1,680
EC07-23	Caliber	Caliber	OL-INT-LINXADD	Online RMS One Way Export - LinX Additional (Non-Incident & CFS) Data Extract (per agency, per additional extract, per year)	\$ 575	\$ 510
EC07-23	Caliber	Caliber	CI-RMS-DATASHARE	Online RMS Data Share Pack (5 year) - per data extract.	\$ 5,921	\$ 5,033
			<b>Professional Services Bundles - Add-on</b>			
EC07-23	Caliber	Caliber	PS-OL-PSAddon	Online RMS Professional Services Add on	\$ 270	\$ 240
EC07-23	Caliber	Caliber	OL-PS-RMSLite-1-10	Professional Services for New Client - RMS Lite for 10 or less users as outlined in the Statement of Work.	\$ 2,162	\$ 1,800
EC07-23	Caliber	Caliber	OL-PS-RMSLITE-11-99	Professional Services for agencies 11-99 LITE users	\$ 29,498	\$ 25,650
EC07-23	Caliber	Caliber	OL-PS-RMSPLUS 1-99	Professional Services for agencies 1-99 PLUS users	\$ 49,163	\$ 42,750
EC07-23	Caliber	Caliber	OL-PS-RMSAddAgcy	Adding an Agency to an Existing RMS - all services remote	\$ 7,245	\$ 6,300
			<b>Professional Services A La Carte - Add-on</b>			
			<b>Interfaces - Add-on</b>			
EC07-23	Caliber	Caliber	CI-OL-INT-ONE	Standard Online RMS CPS-HOSTED Agency one-way Interface/Data Exchange Installation (per agency / per interface)	\$ 4,227	\$ 3,749
EC07-23	Caliber	Caliber	CI-OL-INT-TWO	Standard Online RMS CPS-HOSTED Agency 2-way Interface Installation (per agency / per interface)	\$ 5,555	\$ 4,927
EC07-23	Caliber	Caliber	CI-OL-INT-ONPREM	Standard Online RMS Premise Agency 1-way Interface/Data Exchange Installation	\$ 6,900	\$ 6,120
EC07-23	Caliber	Caliber	CI-OL-INT-2TWO-ONPREM	Standard Online RMS Premise Agency 2-way Interface Installation	\$ 11,500	\$ 10,200
EC07-23	Caliber	Caliber	CI-OL-INT-NONSTDRD	Non-Standard Online RMS Interface Installation (per unit)	\$ 2,162	\$ 1,918
EC07-23	Caliber	Caliber	CI-RMS-RMT1	Update RMS License file (add License)	\$ 254	\$ 225
			<b>Training - Add-on</b>			
EC07-23	Caliber	Caliber	TR-OL-USER	RMS User Training (8 hrs per class, 8 students max)- Remote	\$ 2,254	\$ 2,025



Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
EC07-23	Caliber	Caliber	TR-OL-USER	RMS User Training (8 hrs per class, 8 students max)- Onsite	\$ 3,896	\$ 3,500
EC07-23	Caliber	Caliber	TR-OL-ADMIN	RMS Admin Training (16 hrs per class, 8 students max)- Remote	\$ 4,508	\$ 4,050
EC07-23	Caliber	Caliber	TR-OL-ADMIN	RMS Admin Training (16 hrs per class, 8 students max)- Onsite	\$ 6,623	\$ 5,950
EC07-23	Caliber	Caliber	TR-OL-TRTR	Train the Trainer (24 hrs per class, 8 students max) - Onsite	\$ 8,403	\$ 7,550
EC07-23	Caliber	Caliber	TR-JASPER-RMS2D	Jasper Training (16 hours per class, 10 people max)- Onsite	\$ 6,372	\$ 5,725
EC07-23	Caliber	Caliber	TR-JASPER-RMS4H	Jasper Training (4 hours, 4 people)- Remote	\$ 1,442	\$ 1,350
EC07-23	Caliber	Caliber	CI-TRRMSFRM	Custom Forms/Fields Training (8hours, 4 people) - Onsite	\$ 3,896	\$ 3,500
			<b>Data Migration - Add-on</b>			
EC07-23	Caliber	Caliber	OL-DS-CUSTOM	Online - Data Migration Services (per hour)	\$ 288	\$ 255
EC07-23	Caliber	Caliber	OL-DS-INCIDENTS	Incidents Package	\$ 36,225	\$ 31,500
EC07-23	Caliber	Caliber	OL-DS-WARRANTS	Warrants Package	\$ 20,700	\$ 18,000
EC07-23	Caliber	Caliber	OL-DS-SILVER-1	Silver Package #1 (Incidents, Warrants)	\$ 46,575	\$ 40,500
EC07-23	Caliber	Caliber	OL-DS-SILVER	Silver Package #2 (Incidents, Citations)	\$ 51,750	\$ 45,000
EC07-23	Caliber	Caliber	OL-DS-SILVER-3	Silver Package #3 (Incidents, Arrests)	\$ 51,750	\$ 45,000
EC07-23	Caliber	Caliber	OL-DS-GOLD	Gold Package #1 (Incidents, Warrants, Citations)	\$ 67,275	\$ 58,500
EC07-23	Caliber	Caliber	OL-DS-GOLD-2	Gold Package #2 (Incidents, Arrests, Citations)	\$ 67,275	\$ 58,500
EC07-23	Caliber	Caliber	OL-DS-GOLD-3	Gold Package #3 (Incidents, Arrests, Warrants)	\$ 64,688	\$ 56,250
EC07-23	Caliber	Caliber	OL-DS-PLATINUM	Platinum Package #1 (Incidents, Warrants, Citations, Arrests, Evidence/Chain of Evidence)	\$ 82,800	\$ 72,000
EC07-23	Caliber	Caliber	OL-DS-PLATINUM-2	Platinum Package #2 (Incidents, Warrants, Citations, Arrests, Civil Process, Evidence/Chain of Evidence)	\$ 93,150	\$ 81,000
EC07-23	Caliber	Caliber	<b>NIBRS Certification Assistance Package - Add-on</b> <ul style="list-style-type: none"> <li>•Technical configuration assistance to validate Online RMS Offense codes and State NIBRS code tables.</li> <li>•NIBRS Clerk technical assistance for validating incidents and how to generate a NIBRS compliant submission file from the Online RMS.</li> <li>•NIBRS Clerk assistance to generate, review, and submit up to 4 monthly NIBRS submission files (NIBRS certification requires 3 consecutive submissions with less than 4% error rate).</li> <li>•Certification assistance to review and troubleshoot NIBRS submission errors to obtain a less than 4% error rate.</li> <li>•Error Rate testing, troubleshooting, software configuration updates.</li> <li>•Guidance to demonstrate the capability to be responsive for handling rejected records and resubmissions.</li> <li>•Assistance for Statistical Reasonableness review.</li> </ul>			
EC07-23	Caliber	Caliber	OL-NIBRS 1 -25	1-25 Users	\$ 9,614	\$ 8,528
EC07-23	Caliber	Caliber	OL-NIBRS 26 -75	26-75 Users	\$ 15,813	\$ 14,025
EC07-23	Caliber	Caliber	OL-NIBRS 76 - 299	76-299 Users	\$ 22,138	\$ 19,635
EC07-23	Caliber	Caliber	OL-NIBRS +300	300+ Users	\$ 28,463	\$ 25,245
<b>Cushing PSIMS Software</b>						
			<b>Client Software - Add-on</b>			
EC07-23	Caliber	Caliber	PSIMS CAD	Cushing PSIMS CAD	\$ 32,697	\$ 29,000
EC07-23	Caliber	Caliber	PSIMS RMS	Cushing PSIMS RMS	\$ 29,314	\$ 26,000
EC07-23	Caliber	Caliber	PSIMS MOBILE	Cushing PSIMS Mobile	\$ 19,167	\$ 17,000
EC07-23	Caliber	Caliber	PSIMS JAIL MANAGEMENT	Cushing PSIMS Jail Management	\$ 35,515	\$ 31,500
EC07-23	Caliber	Caliber	PSIMS CIVIL	Cushing PSIMS Civil	\$ 17,138	\$ 15,200
EC07-23	Caliber	Caliber	PSIMS EVIDENCE	Cushing PSIMS Evidence	\$ 13,530	\$ 12,000
			<b>Interface(s) / Ancillary Software - Add-on</b>			
EC07-23	Caliber	Caliber	CUSHING LICENSE	Commercially Available - Standard Interface (per interface)	\$ 5,637	\$ 5,000
			<b>Professional Services - Add-on</b>			
EC07-23	Caliber	Caliber	CUSHING SERVICES	Professional Services, per hour	\$ 270	\$ 240



Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
<b>Forensic Science Software</b>						
<b>Forensic Science Premise - Add-on</b>						
EC07-23	Caliber	Caliber	FAS-FA-NAMED	Forensic Advantage Named User License	\$ 3,600	\$ 3,060
EC07-23	Caliber	Caliber	FAS-FA-CONCURRENT	Forensic Advantage Concurrent User License	\$ 6,000	\$ 5,100
EC07-23	Caliber	Caliber	FAS-FA-BATCH PROCESSING	Forensic Advantage Batch Processing License	\$ 60,000	\$ 51,000
EC07-23	Caliber	Caliber	FAS-FA-AUTHXACCESS	Forensic Advantage AuthXAccess License	\$ 30,000	\$ 25,500
EC07-23	Caliber	Caliber	FAS-FA-PROPERTY CONNECT	Forensic Advantage Property Connect License	\$ 30,000	\$ 25,500
EC07-23	Caliber	Caliber	FAS-FA-EXPUNGEMENT	Forensic Advantage Expungement License	\$ 33,000	\$ 28,050
EC07-23	Caliber	Caliber	FAS-BrAD	Breath Alcohol Database Enterprise License	\$ 75,000	\$ 63,750
EC07-23	Caliber	Caliber	FAS-DNA	DNA Databank Enterprise License	\$ 75,000	\$ 63,750
EC07-23	Caliber	Caliber	FAS-SAK	Physical Evidence Recovery Kit (PERK) Tracking-System Enterprise License	\$ 90,000	\$ 76,500
<b>Forensic Science Host - Add-on</b>						
EC07-23	Caliber	Caliber	FAS-FA-SaaS-5	Annual Forensic Advantage Subscription (5-9 Users) Per Named Users	\$ 3,600	\$ 3,060
EC07-23	Caliber	Caliber	FAS-FA-SaaS-10	Annual Forensic Advantage Subscription (10-19 Users) Per Named Users	\$ 3,168	\$ 2,693
EC07-23	Caliber	Caliber	FAS-FA-SaaS-20	Annual Forensic Advantage Subscription (20-29 Users) Per Named Users	\$ 2,880	\$ 2,448
EC07-23	Caliber	Caliber	FAS-FA-SaaS-30	Annual Forensic Advantage Subscription (30-49 Users) Per Named Users	\$ 2,520	\$ 2,142
EC07-23	Caliber	Caliber	FAS-FA-SaaS-50	Annual Forensic Advantage Subscription (50-74 Users) Per Named Users	\$ 2,160	\$ 1,836
EC07-23	Caliber	Caliber	FAS-FA-SaaS-75	Annual Forensic Advantage Subscription (75-99 Users) Per Named Users	\$ 2,016	\$ 1,714
EC07-23	Caliber	Caliber	FAS-FA-SaaS-100	Annual Forensic Advantage Subscription (100-199 Users) Per Named Users	\$ 1,872	\$ 1,592
EC07-23	Caliber	Caliber	FAS-FA-SaaS-200	Annual Forensic Advantage Subscription (200-249 User) Per Named Users	\$ 1,728	\$ 1,469
EC07-23	Caliber	Caliber	FAS-FA-SaaS-250	Annual Forensic Advantage Subscription (250- Users) Per Named Users	\$ 1,584	\$ 1,347
EC07-23	Caliber	Caliber	FAS-FA-Batch-Processing-SaaS	Annual Subscription for Batch Processing	\$ 28,800	\$ 24,480
EC07-23	Caliber	Caliber	FAS-FA-SaaS-FA Web/AuthXAccess	Annual Subscription for AuthXAccess	\$ 13,680	\$ 11,628
EC07-23	Caliber	Caliber	FAS-FA-SaaS-Property-Connect	Annual Subscription for Property Connect	\$ 10,800	\$ 9,180
EC07-23	Caliber	Caliber	FAS-FA-SaaS-Expungement	Annual Subscription for Expungement Module	\$ 10,800	\$ 9,180
EC07-23	Caliber	Caliber	FAS-BrAD-SaaS	Annual Subscription for Breath Alcohol Database (BrAD)	\$ 42,000	\$ 35,700
EC07-23	Caliber	Caliber	FAS-DNA-SaaS	Annual Subscription for DNA Databank	\$ 30,960	\$ 26,316
EC07-23	Caliber	Caliber	FAS-SAK-SaaS	Annual Subscription for PERK Tracking System	\$ 43,200	\$ 36,720
<b>Forensic Services - Add-on</b>						
EC07-23	Caliber	Caliber	FAS-SERVICES	Professional Services, per hour	\$ 270	\$ 240
EC07-23	Caliber	Caliber	FAS-SM-INIT	Small Feature Add-on: per unit to be determined/per year *not to exceed 40 hours*	\$ 10,125	\$ 9,000.00
EC07-23	Caliber	Caliber	FAS-MED-INIT	Medium Feature Add-on: per unit to be determined/per year *not to exceed 80 hours*	\$ 20,250	\$ 18,000.00
EC07-23	Caliber	Caliber	FAS-LRG-INIT	New Module: Per Unit to be determined / per year *not to exceed 120 hours*	\$ 30,375	\$ 27,000.00

Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
<b>JailTracker Software</b>						
<b>JailTracker Bundles - Add-on</b>						
EC07-23	Caliber	Caliber	JT-FULL1000	JailTracker Enterprise - 501-1000 beds Effective 3/2023	\$ 235,675	\$ 209,033
EC07-23	Caliber	Caliber	JT-FULL1500	JailTracker Enterprise - 1001-1500 beds Effective 3/2023	\$ 482,931	\$ 428,339
EC07-23	Caliber	Caliber	JT-FULL2000	JailTracker Enterprise - 1501-2000 beds Effective 3/2023	\$ 855,531	\$ 758,819
EC07-23	Caliber	Caliber	JT-FULL3000	JailTracker Enterprise - 2001-3000 beds Effective 3/2023	\$ 1,324,731	\$ 1,174,979
EC07-23	Caliber	Caliber	JT-FULL4000	JailTracker Enterprise - 3001-4000 beds Effective 3/2023	\$ 1,904,331	\$ 1,689,059
EC07-23	Caliber	Caliber	JT-FULL5000	JailTracker Enterprise - 4001-5000 beds Effective 3/2023	\$ 2,732,331	\$ 2,423,459
EC07-23	Caliber	Caliber	JT-FULL-UNLIMITED	JailTracker Enterprise - Over 5000 beds Effective 3/2023	\$ 4,650,531	\$ 4,124,819
<b>JailTracker Module- Add-on</b>						
EC07-23	Caliber	Caliber	JT-ACCOU	JailTracker Accounting Module - Effective 3/2023 Less than 500 Beds	\$ 19,600	\$ 17,101
EC07-23	Caliber	Caliber	JT-ACM	JailTracker Automated Commissary Module - Effective 3/2023 Less than 500 Beds	\$ 3,767	\$ 3,341
EC07-23	Caliber	Caliber	JT-MOBILE	JailTracker Mobile Module - Effective 3/2023	\$ 17,245	\$ 15,295
EC07-23	Caliber	Caliber	JT-BASE	JailTracker Base and Imaging Module - Effective 3/2023 Less than 500 Beds	\$ 31,045	\$ 27,535
EC07-23	Caliber	Caliber	JT-BIOM	JailTracker Biometrics Module - Effective 3/2023	\$ 9,890	\$ 8,772
EC07-23	Caliber	Caliber	JT-CASE	JailTracker Case Mgmt. Module - Effective 3/2023	\$ 3,422	\$ 3,035
EC07-23	Caliber	Caliber	JT-ELCSIG	JailTracker Electronic Signature Module - Effective 3/2023	\$ 1,054	\$ 935
EC07-23	Caliber	Caliber	JT-IMAG	JailTracker Document Imaging Module - Effective 3/2023	\$ 5,400	\$ 4,712
EC07-23	Caliber	Caliber	JT-FAC-REC-MOD	JailTracker Facial Recognition Module - Effective 3/2023	\$ 7,500	\$ 6,503
EC07-23	Caliber	Caliber	JT-PRGMOD	JailTracker Programs Module - Effective 3/2023	\$ 2,444	\$ 2,168
EC07-23	Caliber	Caliber	JT-SCHMOD	JailTracker Scheduling Module - Effective 3/2023	\$ 4,400	\$ 3,839
EC07-23	Caliber	Caliber	JT-WEBINT	JailTracker Web Module - Effective 3/2023	\$ 3,238	\$ 2,872
EC07-23	Caliber	Caliber	JT-INV-MOD	JailTracker Investigative I Module (Email Services is required if Investigative Module is selected)	\$ 5,500	\$ 4,799
EC07-23	Caliber	Caliber	JT-EMAIL-MOD	JailTracker Email Services Module (Only Select if Not Selecting Task Management)	\$ 9,061	\$ 8,037
EC07-23	Caliber	Caliber	JT-TASK-MGMT-MOD	JailTracker Task Management Module (Email Services is required if this is selected)	\$ 8,854	\$ 7,853
EC07-23	Caliber	Caliber	JT-AUTO-NOT-MOD	JailTracker Automatic Notification Module	\$ 10,000	\$ 8,725
EC07-23	Caliber	Caliber	JT-GEN-NEW	JailTracker New Initiative Development /per unit	\$ 5,750	\$ 5,100
EC07-23	Caliber	Caliber	JT-PRE-BK-MOD	JailTracker Pre-Book Module	\$ 8,800	\$ 7,678
<b>Professional Services A La Carte - Add-on</b>						
<b>Interfaces - Add-on</b>						
EC07-23	Caliber	Caliber	JT-INTER	JailTracker Interface - (undetermined) Effective 3/2023	\$ 8,625	\$ 7,650
EC07-23	Caliber	Caliber	JT-INTER-BILL	JailTracker Collections/Billing Interface - Effective 3/2023	\$ 4,554	\$ 4,040
EC07-23	Caliber	Caliber	JT-INTER-CJIS	JailTracker CJIS Query Interface - Effective 3/2023	\$ 16,400	\$ 14,309
EC07-23	Caliber	Caliber	JT-INTER-CLASS	JailTracker Classification Interface - Effective 3/2023	\$ 5,980	\$ 5,304
EC07-23	Caliber	Caliber	JT-INTER-COM	JailTracker Commissary/Bonding Interface - Effective 3/2023	\$ 4,600	\$ 4,080
EC07-23	Caliber	Caliber	JT-INTER-FINGER	JailTracker Fingerprint Machine Interface - Effective 3/2023	\$ 4,600	\$ 4,080
EC07-23	Caliber	Caliber	JT-INTER-KIOSK	JailTracker Kiosk/Telephony Interface - Effective 3/2023	\$ 4,600	\$ 4,080
EC07-23	Caliber	Caliber	JT-INTER-MED	JailTracker Health/Medical Interface - Effective 3/2023	\$ 4,600	\$ 4,080
EC07-23	Caliber	Caliber	JT-INTER-PHONE	JailTracker Offender Phone Systems Interface - Effective 3/2023	\$ 4,600	\$ 4,080
EC07-23	Caliber	Caliber	JT-INTER-RMS	JailTracker RMS Interface - Effective 3/2023	\$ 4,600	\$ 4,080
EC07-23	Caliber	Caliber	JT-INTER-STATE	JailTracker State Specific Interface - Effective 3/2023	\$ 18,800	\$ 16,403
EC07-23	Caliber	Caliber	JT-INTER-VICITIM	JailTracker Victim Notification Interface - Effective 3/2023	\$ 4,600	\$ 4,080
EC07-23	Caliber	Caliber	JT-INTER-VISIT	JailTracker Video Visitation Interface - Effective 3/2023	\$ 4,600	\$ 4,080
<b>Services - Add-on</b>						
EC07-23	Caliber	Caliber	JT-CI-DEV	JailTracker Development Services- LOE (per hour) - Effective 3/2023	\$ 270	\$ 240
EC07-23	Caliber	Caliber	JT-CI-ACCPST	JailTracker Acceptance Testing (per hour) - Effective 3/2023	\$ 270	\$ 240

Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
EC07-23	Caliber	Caliber	JT-CONDAY	JailTracker Implementation & Consulting (per day) - Effective 3/2023	\$ 2,530	\$ 2,244
EC07-23	Caliber	Caliber	JT-CONHR	JailTracker Implementation & Consulting (per hour) - Effective 3/2023	\$ 270	\$ 240
EC07-23	Caliber	Caliber	JT-DATACON	JailTracker Data Conversion Services (per hour) - beds Effective 3/2023	\$ 270	\$ 240
EC07-23	Caliber	Caliber	JT-PM	JailTracker Project Management Services (per hour) - Effective 3/2023	\$ 270	\$ 240
EC07-23	Caliber	Caliber	JT-TRAIN	JailTracker Training (per day) - Effective 3/2023	\$ 2,530	\$ 2,244
EC07-23	Caliber	Caliber	JT-TRAIN-ADMIN	JailTracker Training Admin (per day) - Effective 3/2023	\$ 2,530	\$ 2,244
EC07-23	Caliber	Caliber	JT-TRAIN-TTT	JailTracker Train The Trainer (per day) - Effective 3/2023	\$ 2,760	\$ 2,448
EC07-23	Caliber	Caliber	JT-WKSTCONF	JailTracker Workstation and Configuration (per workstation) - Effective 3/2023	\$ 270	\$ 240
EC07-23	Caliber	Caliber	JT-BPR	JailTracker Business Process Review (per hour)	\$ 270	\$ 240
EC07-23	Caliber	Caliber	JT-BPR-RMT	JailTracker Business Process Review Remote (per hour)	\$ 270	\$ 240
EC07-23	Caliber	Caliber	JT-GO-LIVE	JailTracker Onsite Go Live (per hour)	\$ 270	\$ 240
EC07-23	Caliber	Caliber	JT-MISC-TRAVEL	JailTracker Estimated Travel - Effective 3/2023	\$ 5,607	\$ 4,973

Colossus, Incorporated  
9-1-1 Equipment Emergency Notification Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Contract	Manufacturer	Vendor	Product Code	Description	MSRP	H-GACBuy Price
<b>Overall Solutions</b>						
				<b>InterDex</b>		
EC07-23	Caliber	Caliber	INTERDEX	InterDEx (Caliber's nationwide data sharing network that allows participating agencies to share data easily, increase agency interoperability, and improve officer safety.	\$ -	\$ -
				<b>Initiatives When Commercially Available - Add-on</b>		
EC07-23	Caliber	Caliber	CPS-SM-INIT	Small Initiative - per unit to be determined / per year	\$ 3,300	\$ 2,805
EC07-23	Caliber	Caliber	CPS-MED-INIT	Medium Initiative - per unit to be determined / per year	\$ 4,370	\$ 3,876
EC07-23	Caliber	Caliber	CPS-LRG-INIT	Large Initiative - per unit to be determined / per year	\$ 6,440	\$ 5,712
				<b>Maintenance Plans - Add-on</b>		
EC07-23	Caliber	Caliber	MAINT-PLAT	Platinum Tiered Support (per product... in addition to the base maintenance rate.) - per unit, per year (# Units calculated by dividing annual maintenance/subscription fee by \$10,000.)	\$ 2,500	\$ 2,500
EC07-23	Caliber	Caliber	MAINT-ENH	Enhanced Support + Multi-Environment Support (Required for Onsite installation) - per unit, per year (# Units calculated by dividing annual maintenance/subscription fee by \$10,000.) *See Description	\$ 3,750	\$ 3,750
EC07-23	Caliber	Caliber	CAL-UNIV-8	Caliber Online University Annual Subscription (8 session, 2 attendees per subscriber)	\$ 1,126	\$ 999
EC07-23	Caliber	Caliber	CAL-UNIV-14	Caliber Online University Annual Subscription (14 sessions, 2 attendees per subscriber)	\$ 1,690	\$ 1,499
EC07-23	Caliber	Caliber	MAINT-NOC	NOC Monitoring Subscription (<50 Sensors) / per year	\$ 6,765	\$ 6,000
EC07-23	Caliber	Caliber	MAINT-NOC 50-150	NOC Monitoring Subscription (50-150 Sensors) / per year	\$ 10,147	\$ 9,000
EC07-23	Caliber	Caliber	MAINT-NOC 150 - 300	NOC Monitoring Subscription (150-300 Sensors) / per year	\$ 33,824	\$ 30,000
EC07-23	Caliber	Caliber	CPS-INTERDEX-ADAPT	Mobile InfoExchange Software - As Commercially Available (per adapter/per install)	\$ 3,795	\$ 3,366
EC07-23	Caliber	Caliber	CPS-INTERDEX-ADAPT-NEW	New InfoExchange Adaptor	\$ 6,900	\$ 6,120
				<b>Hourly Rates - Add-on</b>		
EC07-23	Caliber	Caliber	PS-CAD-PSAddon PS-FAS-PSADDON PS-MC-PSAddOn PS-MOB-PSAddOn PS-OL-PSAddon PS-RMS-PSAddon	Caliber Professions Services-Remote (per hour)	\$ 270	\$ 240
				<b>Promotional Line-Item Discount(s)</b>		
EC07-23	Caliber	Caliber	Discount	Exclusive Line Item Discount for Special Initiatives and Promotions (per unit)	\$ (1,000)	\$ (1,000)

Software and Services  
H-GAC Procurement # EC07-23  
April 18, 2024

Customization Category							
Contract	Manufacturer	Vendor	Product Code	Customization Description	Unit of Measure	Price Minimum	Price Maximum
EC07-23	Caliber	Caliber	CAL-UNIV	Caliber University Annual Subscription / per user (CAD, MOBILE, and/or Online RMS)	Range	\$0.00	\$200.00
EC07-23	Caliber	Caliber	Hardware item codes containing "HW", "DL", "Lantron", "Tower", "Parts", "SG"	Caliber Provided Hardware, per hardware component	Range	\$40.00	\$50,000.00
EC07-23	Caliber	Caliber	Power Bi Reporting Module - Initial Configuration (per unit/8 hour day)	Power Bi Reporting Module - Initial Configuration (per unit)	Range	\$240.00	\$2,500.00
EC07-23	Caliber	Caliber	Power Bi Reporting - Reports Development (per unit/8 hour day)	Power Bi Reporting - Reports Development (per unit/8 hour day)	Range	\$240.00	\$2,500.00
Other Installation / Support							
Contract	Manufacturer	Vendor	Product Code	Customization Description	Unit of Measure	Price Minimum	Price Maximum
EC07-23	Caliber	Caliber	PS-CAD, PS-CAD-1-5, PS-CAD-6-19, PS-CAD-Over20, SG-SETUP, PS-MOB-NewMob, OL-PS-RMSLite-1-10, OL-PS-RMSLITE-11-99, OL-PS-RMSPLUS 1-99, OL-PS-RMSPLUS OVER 100, OL-PS-RMS, OL-NIBRS, CUSHING SERVICES, FAS-Services	Professional Services and installation for New Clients as outlined in the Statement of Work (per unit or fixed price). Based on size of agency and type of implementation/installation.	Range	\$240.00	\$500,000.00
EC07-23	Caliber	Caliber	Item codes containing "HD"	Hardware Help Desk Support, per hardware component	Range	\$240.00	\$15,000.00
EC07-23	Caliber	Caliber	Software Maintenance	Software maintenance, percentage of software costs	Range	15%	30%
EC07-23	Caliber	Caliber	CPS-CALIBER-TRIP	Travel Trip (estimated), per trip, per person	Range	\$1,240.00	\$15,000.00
EC07-23	Caliber	Caliber	CPS-CALIBER-TRAVELDAY	Additional Travel Days (estimated), per day, per person	Range	\$250.00	\$750.00